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# ABC Pty Ltd

## 2003/04 Financial Plan

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### Executive Summary

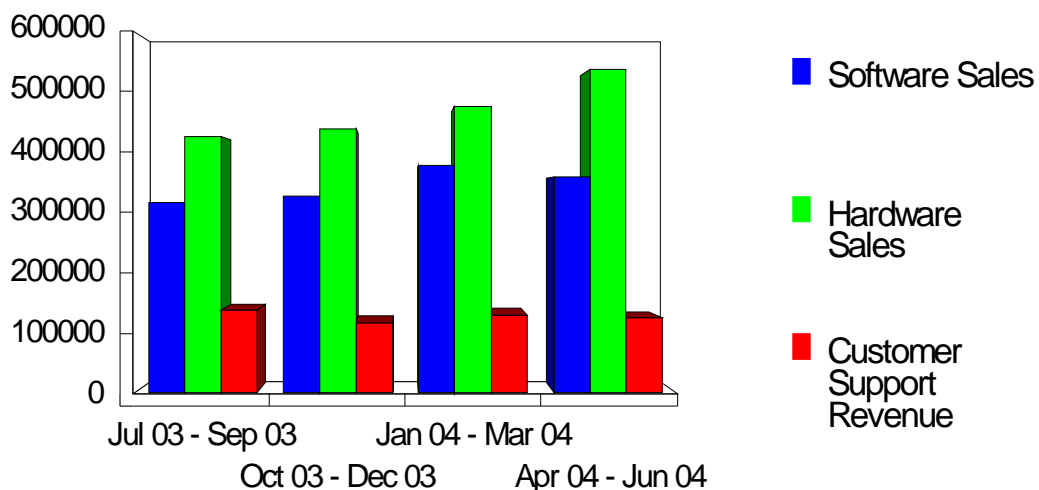
2003/04 will represent a year of steady growth for ABC Pty Ltd.

Turnover will amount to an annual total of \$3,759,375. The impact of the two large software contracts can be seen clearly in the graph below.

Costs will continue to be contained giving a net profit before tax for the year of \$746,587 representing a net margin of 19.9%.

The closing net assets will be \$6,829,825 and the return on capital will be a healthy 14.0%.

## Budgeted Sales by Product Line for Period 03/04



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NOTE: The Data in blue and the graph are inserted using the Report Generator Option of WinForecast. They are updated automatically when the data in the relating forecast changes.